

RESOLUTION 13 - 09

A RESOLUTION OF THE CITY OF CAPE CORAL ESTABLISHING RATES FOR WATER, IRRIGATION, AND WASTEWATER SERVICES; ESTABLISHING RATES FOR UTILITY CUSTOMER DEPOSITS AND ESTABLISHING RATES FOR SERVICES INCIDENTAL TO OPERATION OF THE CITY'S UTILITY SYSTEM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Cape Coral operates and maintains public water and wastewater facilities that provide service to certain properties located in the City of Cape Coral; and

WHEREAS, Chapter 19 of the City of Cape Coral Code authorizes the establishment of rates incidental to operation of the City's public utility system by Resolution adopted after a duly noticed public hearing; and

WHEREAS, on May 4, 2009, the City Council held a public hearing to consider the adoption of rates applicable to the City's public utility system.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, AS FOLLOWS:

Section 1. Rates applicable to the use and operation of the City's water, sewer and irrigation systems for Fiscal Years 2010, 2011, 2012, 2013, and 2014, are hereby established as follows:

1. Water Service Rates

- a. Beginning with the first billing period following October 1, 2009, water service rates shall increase thirty percent (30%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 14.86
	1"	2.50	\$ 37.15
	1-1/2"	5.00	\$ 74.30
	2"	8.00	\$ 118.88
	3"	16.00	\$ 237.76
	4"	25.00	\$ 371.50
	6"	50.00	\$ 743.00
	8"	80.00	\$ 1,188.80
	10"	115.00	\$ 1,708.90

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 to 5,000 gallons	\$ 3.34
Per 5,001 to 10,000 gallons	\$ 3.91
Per 10,001 to 15,000 gallons	\$ 5.88
Per 15,001 to 20,000 gallons	\$ 8.80
Per 20,001 to 30,000 gallons	\$ 9.70
Per 30,001 plus gallons	\$ 10.67

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 to 25,000 gallons	\$ 4.34
Per 25,001 to 50,000 gallons	\$ 4.89
Per 50,001 plus gallons	\$ 5.88

- b. Beginning with the first billing period following October 1, 2010 water service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 17.09
	1"	2.50	\$ 42.73
	1-1/2"	5.00	\$ 85.45
	2"	8.00	\$ 136.72
	3"	16.00	\$ 273.44
	4"	25.00	\$ 427.25
	6"	50.00	\$ 854.50
	8"	80.00	\$ 1,367.20
	10"	115.00	\$ 1,965.35

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 to 5,000 gallons	\$ 3.84
Per 5,001 to 10,000 gallons	\$ 4.50
Per 10,001 to 15,000 gallons	\$ 6.76
Per 15,001 to 20,000 gallons	\$ 10.12
Per 20,001 to 30,000 gallons	\$ 11.16
Per 30,001 plus gallons	\$ 12.27

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 to 25,000 gallons	\$ 4.99
Per 25,001 to 50,000 gallons	\$ 5.62
Per 50,001 plus gallons	\$ 6.76

- c. Beginning with the first billing period following October 1, 2011, water service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 19.65
	1"	2.50	\$ 49.13
	1-1/2"	5.00	\$ 98.25
	2"	8.00	\$ 157.20
	3"	16.00	\$ 314.40
	4"	25.00	\$ 491.25
	6"	50.00	\$ 982.50
	8"	80.00	\$ 1,572.00
	10"	115.00	\$ 2,259.75

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 to 5,000 gallons	\$ 4.42
Per 5,001 to 10,000 gallons	\$ 5.18
Per 10,001 to 15,000 gallons	\$ 7.77
Per 15,001 to 20,000 gallons	\$ 11.64
Per 20,001 to 30,000 gallons	\$ 12.83
Per 30,001 plus gallons	\$ 14.11

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 to 25,000 gallons	\$ 5.74
Per 25,001 to 50,000 gallons	\$ 6.46
Per 50,001 plus gallons	\$ 7.77

- d. Beginning with the first billing period following October 1, 2012, water service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 22.60
	1"	2.50	\$ 56.50
	1-1/2"	5.00	\$ 113.00
	2"	8.00	\$ 180.80
	3"	16.00	\$ 361.60
	4"	25.00	\$ 565.00
	6"	50.00	\$ 1,130.00
	8"	80.00	\$ 1,808.00
	10"	115.00	\$ 2,599.00

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 to 5,000 gallons	\$ 5.08
Per 5,001 to 10,000 gallons	\$ 5.96
Per 10,001 to 15,000 gallons	\$ 8.94
Per 15,001 to 20,000 gallons	\$ 13.39
Per 20,001 to 30,000 gallons	\$ 14.75
Per 30,001 plus gallons	\$ 16.23

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 to 25,000 gallons	\$ 6.60
Per 25,001 to 50,000 gallons	\$ 7.43
Per 50,001 plus gallons	\$ 8.94

- e. Beginning with the first billing period following October 1, 2013, water service rates shall increase three and one-half percent (3.5%) and the following rates shall be charged monthly for all water that passes through the service meter of each customer. Said rate includes a monthly capacity service charge based on the type and size of the customer's service meter plus a commodity charge.

Monthly Capacity Service Charge

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 23.39
	1"	2.50	\$ 58.48
	1-1/2"	5.00	\$ 116.95
	2"	8.00	\$ 187.12
	3"	16.00	\$ 374.24
	4"	25.00	\$ 584.75
	6"	50.00	\$ 1,169.50
	8"	80.00	\$ 1,871.20
	10"	115.00	\$ 2,689.85

Residential Commodity Charge per Thousand Gallons	Amount
Per 0 to 5,000 gallons	\$ 5.26
Per 5,001 to 10,000 gallons	\$ 6.17
Per 10,001 to 15,000 gallons	\$ 9.25
Per 15,001 to 20,000 gallons	\$ 13.86
Per 20,001 to 30,000 gallons	\$ 15.27
Per 30,001 plus gallons	\$ 16.80

Commercial Commodity Charge per Thousand Gallons	Amount
Per 0 to 25,000 gallons	\$ 6.83
Per 25,001 to 50,000 gallons	\$ 7.69
Per 50,001 plus gallons	\$ 9.25

f. Fire Line charges shall be as follows:

Fire Line Size (inches) Fixed Annual Service Charge	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1"	\$ 65.00	\$ 74.75	\$ 85.96	\$ 98.85	\$ 102.31
2"	\$ 130.00	\$ 149.50	\$ 171.93	\$ 197.72	\$ 204.64
4"	\$ 260.00	\$ 299.00	\$ 343.85	\$ 395.43	\$ 409.27
6"	\$ 390.00	\$ 448.50	\$ 515.78	\$ 593.15	\$ 613.91
8"	\$ 520.00	\$ 598.00	\$ 687.70	\$ 790.86	\$ 818.54
10"	\$ 650.00	\$ 747.50	\$ 859.63	\$ 988.57	\$ 1,023.17
12"	\$ 780.00	\$ 897.00	\$ 1,031.55	\$ 1,186.28	\$ 1,227.80

2. Wastewater Service Rates

a. Commodity Charge -

(1) Beginning with the first billing period following October 1, 2009, wastewater service rates shall increase thirty percent (30%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter.

Commodity Charge	Amount
Sewer commodity charge (for all customer classes) per thousand gallons shall be	7.75

(2) Beginning with the first billing period following October 1, 2010, wastewater service rates shall increase fifteen percent (15%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal

commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter.

Commodity Charge	Amount
Sewer commodity charge (for all customer classes) per thousand gallons shall be	8.91

- (3) Beginning with the first billing period following October 1, 2011, wastewater service rates shall increase fifteen percent (15%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter.

Commodity Charge	Amount
Sewer commodity charge (for all customer classes) per thousand gallons shall be	10.25

- (4) Beginning with the first billing period following October 1, 2012, wastewater service rates shall increase fifteen percent (15%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter.

Commodity Charge	Amount
Sewer commodity charge (for all customer classes) per thousand gallons shall be	11.79

- (5) Beginning with the first billing period following October 1, 2013, wastewater service rates shall increase three one-half percent (.035%) and each residence, other building or structure which is now connected or which may hereafter be connected to any sanitary sewage main in the city, shall pay a sewage disposal commodity charge for the use or availability of the sewer service. Said charge shall be based upon the amount of potable water passing through each meter

Commodity Charge	Amount
Sewer commodity charge (for all customer classes) per thousand gallons shall be	12.20

b. Monthly Capacity Service Charge:

- (1) Beginning with the first billing period following October 1, 2009, wastewater service rates shall increase thirty percent (30%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charges

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 18.07
	1"	2.50	\$ 45.18
	1-1/2"	5.00	\$ 90.35
	2"	8.00	\$ 144.56
	3"	16.00	\$ 289.12
	4"	25.00	\$ 451.75
	6"	50.00	\$ 903.50
	8"	80.00	\$ 1,445.60
	10"	115.00	\$ 2,078.05

- (2) Beginning with the first billing period following October 1, 2010, wastewater service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charges

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 20.78
	1"	2.50	\$ 51.95
	1-1/2"	5.00	\$ 103.90
	2"	8.00	\$ 166.24
	3"	16.00	\$ 332.48
	4"	25.00	\$ 519.50
	6"	50.00	\$ 1,039.00
	8"	80.00	\$ 1,662.40
	10"	115.00	\$ 2,389.70

- (3) Beginning with the first billing period following October 1, 2011, wastewater service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charges

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 23.90
	1"	2.50	\$ 59.75
	1-1/2"	5.00	\$ 119.50
	2"	8.00	\$ 191.20
	3"	16.00	\$ 382.40
	4"	25.00	\$ 597.50
	6"	50.00	\$ 1,195.00
	8"	80.00	\$ 1,912.00
	10"	115.00	\$ 2,748.50

- (4) Beginning with the first billing period following October 1, 2012, wastewater service rates shall increase fifteen percent (15%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charges

Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 27.49
	1"	2.50	\$ 68.73
	1-1/2"	5.00	\$ 137.45
	2"	8.00	\$ 219.92
	3"	16.00	\$ 439.84
	4"	25.00	\$ 687.25
	6"	50.00	\$ 1,374.50
	8"	80.00	\$ 2,199.20
	10"	115.00	\$ 3,161.35

- (5) Beginning with the first billing period following October 1, 2013, wastewater service rates shall increase three one-half percent (3.5%) and the following rates shall be charged monthly for the site where wastewater service is rendered. Said rate includes a monthly capacity service charge based on the type and size of the customer's water service meter.

Monthly Capacity Service Charges

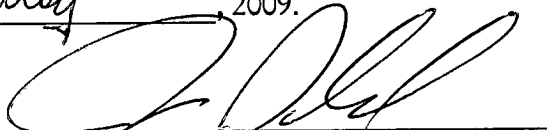
Customer Class	Meter Size (inches)	Number of ERUs per unit	Amount
All Customer Classes	5/8"	1.00	\$ 28.45
	1"	2.50	\$ 71.13
	1-1/2"	5.00	\$ 142.25
	2"	8.00	\$ 227.60
	3"	16.00	\$ 455.20
	4"	25.00	\$ 711.25
	6"	50.00	\$ 1,422.50
	8"	80.00	\$ 2,276.00
	10"	115.00	\$ 3,271.75

3. Other charges established in Section 1.2.a. and b., Section 4, and Section 5 via Resolution 10-06 shall remain in effect until further notice.

Section 2. The City Manager or designee shall prepare a revenue and expenditure report of the water, irrigation and wastewater system and present the report to City Council for consideration on or before August 15 of each year. The report shall then be reviewed by the City Council and the rates for water, irrigation and wastewater may then be modified by City Council by resolution .

Section 3. Effective Date. This resolution shall take effect immediately upon its adoption by the Cape Coral City Council. The changes in rates as adopted by the Resolution shall be implemented in the first Utility billing period following October 1, 2009.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR COUNCIL SESSION THIS 18th DAY OF May, 2009.


 JAMES D. BURCH, MAYOR


VOTE OF MAYOR AND COUNCILMEMBERS:

BURCH aye
 TATE aye
 BRANDT may
 DEILE may
 BERTOLINI aye
 GRILL aye
 DAY aye
 DONNELL aye

ATTESTED TO AND FILED IN MY OFFICE THIS 21st DAY OF May, 2009.


 BONNIE J. POTTER, CITY CLERK

APPROVED AS TO FORM:


 DOLORES D. MENENDEZ
 CITY ATTORNEY
 res/UtilityRates